

MAINE DEPARTMENT OF TRANSPORTATION
MAINE WOODS TO WATER RAIL CONNECTION PROJECT
CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY
IMPROVEMENTS (CRISI) 2022

ATTACHMENT 5
PERFORMANCE MEASURES

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**Maine Department of Transportation
Maine Woods to Waters Rail Connection Project
FY22 CRISI Grant Program**

I. PERFORMANCE MEASUREMENTS

The table below contains the performance measure that this Project is expected to achieve. The measure is the key performance indicator for this type of project as the investment up and down the tracks supports a new large industry/employer critical to the rural economy. This performance measure enables FRA to assess Grantee’s progress in achieving strategic goals and objectives. The Grantee will report on this performance measure, as well as any others FRA requests, per the frequency and duration specified in the table.

Upon Project completion, Grantee will submit reports comparing the Actual Project Performance of the new and or improved asset(s) against the Pre-Project (Baseline) Performance and Expected Post-Project Performance as described in Table 1 below. Grantee need not include any analysis in addition to the described data; however, Grantee is welcome to provide information explaining the reported data. Grantee will submit the performance measures report to the Regional Manager in accordance with Table 1 below.

Table 1: Performance Measurement Table

Performance Measure	Description of Measure	Measurement	Reporting
<i>Carloads</i>	<i>The number of carloads resulting from Project completion and pellet plant start-up. Carload count includes carloads of inbound inputs for the pellet plant, such as forest thinnings (remaining unused tree branches and forest bottoms following wood harvest). Count also includes outbound carloads of wood pellets destined for the Searsport.</i>	Pre-Project (Baseline) Performance as of... <i>...currently no carloads until plant opening in 2026.</i>	Actual Project Performance After Project Completion: A strong carload count following completion of Project
			Frequency: Annually
		Expected Post-Project Performance: <i>MaineDOT will measure annual carloads utilizing the new infrastructure.</i>	Duration: At FRA discretion.